

**STATEWIDE HOSPITAL DATA  
AGGREGATE SERVICE UTILIZATION AND FTEs  
FISCAL YEARS 2012 - 2014**

LINE	DESCRIPTION	FY 2012	FY 2013	FY 2014	Change FY13-FY14	% Change FY13-FY14	Change FY12-FY14	% Change FY12-FY14
<b>A. CT Scans (A)</b>								
1	Inpatient Scans	217,292	209,283	214,649	5,366	3%	-2,643	-1%
2	Outpatient Scans (Excluding ED Scans)	220,410	216,493	237,209	20,716	10%	16,799	8%
3	Emergency Department Scans	219,012	233,034	231,842	-1,192	-1%	12,830	6%
4	Other Non-Hospital Providers' Scans (A)	11,241	10,734	12,013	1,279	12%	772	7%
	<b>Total CT Scans</b>	<b>667,955</b>	<b>669,544</b>	<b>695,713</b>	<b>26,169</b>	<b>4%</b>	<b>27,758</b>	<b>4%</b>
<b>B. MRI Scans (A)</b>								
1	Inpatient Scans	41,357	40,749	42,102	1,353	3%	745	2%
2	Outpatient Scans (Excluding ED Scans)	161,435	158,915	160,716	1,801	1%	-719	0%
3	Emergency Department Scans	15,873	6,923	6,688	-235	-3%	-9,185	-58%
4	Other Non-Hospital Providers' Scans (A)	30,371	34,702	33,444	-1,258	-4%	3,073	10%
	<b>Total MRI Scans</b>	<b>249,036</b>	<b>241,289</b>	<b>242,950</b>	<b>1,661</b>	<b>1%</b>	<b>-6,086</b>	<b>-2%</b>
<b>C. PET Scans (A)</b>								
1	Inpatient Scans	121	157	175	18	11%	54	45%
2	Outpatient Scans (Excluding ED Scans)	1,582	1,495	1,951	456	31%	369	23%
3	Emergency Department Scans	59	68	3	-65	-96%	-56	-95%
4	Other Non-Hospital Providers' Scans (A)	855	747	0	-747	-100%	-855	-100%
	<b>Total PET Scans</b>	<b>2,617</b>	<b>2,467</b>	<b>2,129</b>	<b>-338</b>	<b>-14%</b>	<b>-488</b>	<b>-19%</b>
<b>D. PET/CT Scans (A)</b>								
1	Inpatient Scans	671	841	486	-355	-42%	-185	-28%
2	Outpatient Scans (Excluding ED Scans)	11,965	12,555	12,013	-542	-4%	48	0%
3	Emergency Department Scans	1,012	2,457	5	-2,452	-100%	-1,007	-100%
4	Other Non-Hospital Providers' Scans (A)	0	0	785	785	0%	785	0%
	<b>Total PET/CT Scans</b>	<b>13,648</b>	<b>15,853</b>	<b>13,289</b>	<b>-2,564</b>	<b>-16%</b>	<b>-359</b>	<b>-3%</b>
<i>(A) If the Hospital is not the primary provider of these scans, the Hospital must obtain the fiscal year volume of each of these types of scans from the primary provider of the scans.</i>								
<b>E. Linear Accelerator Procedures</b>								
1	Inpatient Procedures	8,452	7,340	7,364	24	0%	-1,088	-13%
2	Outpatient Procedures	209,375	224,422	231,590	7,168	3%	22,215	11%
	<b>Total Linear Accelerator Procedures</b>	<b>217,827</b>	<b>231,762</b>	<b>238,954</b>	<b>7,192</b>	<b>3%</b>	<b>21,127</b>	<b>10%</b>
<b>F. Cardiac Catheterization Procedures</b>								
1	Inpatient Procedures	12,058	9,934	10,304	370	4%	-1,754	-15%
2	Outpatient Procedures	8,782	8,136	9,316	1,180	15%	534	6%
	<b>Total Cardiac Catheterization Procedures</b>	<b>20,840</b>	<b>18,070</b>	<b>19,620</b>	<b>1,550</b>	<b>9%</b>	<b>-1,220</b>	<b>-6%</b>
<b>G. Cardiac Angioplasty Procedures</b>								
1	Primary Procedures	2,998	2,775	3,276	501	18%	278	9%
2	Elective Procedures	4,540	4,379	3,716	-663	-15%	-824	-18%
	<b>Total Cardiac Angioplasty Procedures</b>	<b>7,538</b>	<b>7,154</b>	<b>6,992</b>	<b>-162</b>	<b>-2%</b>	<b>-546</b>	<b>-7%</b>
<b>H. Electrophysiology Studies</b>								
1	Inpatient Studies	3,470	3,586	2,594	-992	-28%	-876	-25%
2	Outpatient Studies	3,081	3,564	3,364	-200	-6%	283	9%
	<b>Total Electrophysiology Studies</b>	<b>6,551</b>	<b>7,150</b>	<b>5,958</b>	<b>-1,192</b>	<b>-17%</b>	<b>-593</b>	<b>-9%</b>
<b>I. Surgical Procedures</b>								
1	Inpatient Surgical Procedures	108,996	91,818	98,982	7,164	8%	-10,014	-9%
2	Outpatient Surgical Procedures	231,415	213,982	211,920	-2,062	-1%	-19,495	-8%
	<b>Total Surgical Procedures</b>	<b>340,411</b>	<b>305,800</b>	<b>310,902</b>	<b>5,102</b>	<b>2%</b>	<b>-29,509</b>	<b>-9%</b>

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<b>J. Endoscopy Procedures</b>								
1	Inpatient Endoscopy Procedures	19,405	22,924	19,263	-3,661	-16%	-142	-1%
2	Outpatient Endoscopy Procedures	133,866	123,581	115,507	-8,074	-7%	-18,359	-14%
	<b>Total Endoscopy Procedures</b>	<b>153,271</b>	<b>146,505</b>	<b>134,770</b>	<b>-11,735</b>	<b>-8%</b>	<b>-18,501</b>	<b>-12%</b>
<b>K. Hospital Emergency Room Visits</b>								
1	ER Visits: Treated and Admitted	248,557	251,190	260,379	9,189	4%	11,822	5%
2	ER Visits: Treated and Discharged	1,509,958	1,472,819	1,419,975	-52,844	-4%	-89,983	-6%
	<b>Total Emergency Room Visits</b>	<b>1,758,515</b>	<b>1,724,009</b>	<b>1,680,354</b>	<b>-43,655</b>	<b>-3%</b>	<b>-78,161</b>	<b>-4%</b>
<b>L. Hospital Clinic Visits<sup>1</sup></b>								
1	Substance Abuse Treatment Clinic Visits	37,741	46,299	42,230	-4,069	-9%	4,489	12%
2	Dental Clinic Visits	127,293	117,873	65,650	-52,223	-44%	-61,643	-48%
3	Psychiatric Clinic Visits	430,257	424,700	403,102	-21,598	-5%	-27,155	-6%
4	Medical Clinic Visits	337,340	0	0	0	0%	n/a	n/a
5	Medical Clinic Visits - Pediatric Clinic	n/a	32,933	66,873	33,940	103%	n/a	n/a
6	Medical Clinic Visits - Urgent Care Clinic	n/a	138,475	149,956	11,481	8%	n/a	n/a
7	Medical Clinic Visits - Family Practice Clinic	n/a	88,117	85,801	-2,316	-3%	n/a	n/a
8	Medical Clinic Visits - Other Medical Clinic	n/a	113,476	152,326	38,850	34%	n/a	n/a
9	Specialty Clinic Visits	415,907	0	0	0	0%	n/a	n/a
10	Specialty Clinic Visits - Cardiac Clinic	n/a	14,316	69,055	54,739	382%	n/a	n/a
11	Specialty Clinic Visits - Chronic Pain Clinic	n/a	7,328	9,342	2,014	27%	n/a	n/a
12	Specialty Clinic Visits - OB-GYN Clinic	n/a	38,185	41,777	3,592	9%	n/a	n/a
13	Specialty Clinic Visits - Other Specialty Clinic	n/a	485,244	478,057	-7,187	-1%	n/a	n/a
	<b>Total Hospital Clinic Visits</b>	<b>1,348,538</b>	<b>1,506,946</b>	<b>1,564,169</b>	<b>57,223</b>	<b>4%</b>	<b>215,631</b>	<b>16%</b>
<b>M. Other Hospital Outpatient Visits</b>								
1	Rehabilitation (PT/OT/ST)	899,195	879,730	1,006,050	126,320	14%	106,855	12%
2	Cardiac Rehabilitation	104,396	111,447	113,360	1,913	2%	8,964	9%
3	Chemotherapy	123,427	155,320	173,939	18,619	12%	50,512	41%
4	Gastroenterology	93,202	93,126	99,196	6,070	7%	5,994	6%
5	Other Outpatient Visits	3,927,402	4,089,869	4,048,534	-41,335	-1%	121,132	3%
	<b>Total Other Hospital Outpatient Visits</b>	<b>5,147,622</b>	<b>5,329,492</b>	<b>5,441,079</b>	<b>111,587</b>	<b>2%</b>	<b>293,457</b>	<b>6%</b>
	<b>Total Hospital Outpatient Visits</b>	<b>6,496,160</b>	<b>6,836,438</b>	<b>7,005,248</b>	<b>168,810</b>	<b>2%</b>	<b>509,088</b>	<b>8%</b>
<b>N. Hospital Full Time Equivalent Employees</b>								
1	Total Nursing FTEs	16,754.7	16,919.8	17,573.7	653.9	4%	819.0	5%
2	Total Physician FTEs	2,572.7	1,520.1	1,411.2	-108.9	-7%	-1,161.5	-45%
3	Total Non-Nursing & Non-Physician FTEs	35,014.3	35,874.1	33,877.0	-1,997.1	-6%	-1,137.3	-3%
	<b>Total Hospital FTE Employees</b>	<b>54,341.7</b>	<b>54,314.0</b>	<b>52,861.9</b>	<b>-1,452.1</b>	<b>-3%</b>	<b>-1,479.8</b>	<b>-3%</b>

Source: CT Department of Public Health, Office of Health Care Access, Hospital Reporting System, HRS Report 450 (as reported by hospitals to OHCA).  
<sup>1</sup>In FY 2013, OHCA began providing input lines for Pediatric, Urgent Care, Family Practice and Other Medical Clinics along with input lines for Cardiac, Chronic Pain, OB/GYN, and Other Specialty Clinics.

Note, that in certain cases, hospitals reported significantly different amounts between fiscal years for some statistics due to changes occurring as the result of the installation of new billing systems in the past fiscal year.